

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2013
Current Dates: 06/01/13 - 06/30/13
Cumulative Dates: 01/01/13 - 06/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	13,931	19,118.07	12	33,757	45,969.34	26	105,861.18	43.4%
Low-Income Multi-Family	0	0.00	0	2,645	6,102.30	1	0.00	0.0%
LI Subtotal	13,931	19,118.07	12	36,402	52,071.64	27	105,861.18	
LI % of Total	21.9%	29.0%	14.6%	4.9%	11.4%	8.8%	16.1%	
Residential New Construction	0	0.00	0	46,406	9,406.14	15	10,152.85	92.6%
Residential Multi-Family Retrofit	10,661	5,366.02	4	12,515	9,625.72	6	0.00	0.0%
Res Home Energy	18,803	35,824.92	39	60,207	107,508.12	114	384,347.27	28.0%
Energy Star HVAC	2,511	2,725.00	12	10,864	15,799.00	42	0.00	0.0%
Energy Star Lighting	8,043	278.85	1	182,821	10,246.85	6	0.00	0.0%
Energy Star Appliance	6,416	1,140.00	10	18,717	5,500.00	58	0.00	0.0%
Res Subtotal	46,434	45,334.79	66	331,530	158,085.83	241	394,500.12	
Res % of Total	73.0%	68.7%	80.5%	44.9%	34.6%	78.5%	59.9%	
C&I New Construction	0	0.00	0	0	4,137.00	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	5,055.60	2	0.00	0.0%
C&I Small Retrofit	1,558	968.41	2	54,512	31,697.23	7	107,164.27	29.6%
C&I Govt Small	0	300.00	1	220,724	185,557.80	10	50,745.04	365.7%
C&I Products & Services	1,664	230.00	1	95,424	19,962.00	18	0.00	0.0%
C&I Subtotal	3,222	1,498.41	4	370,660	246,409.63	39	157,909.31	
C&I % of Total	5.1%	2.3%	4.9%	50.2%	54.0%	12.7%	24.0%	
Report Total	63,587	65,951.27	82	738,592	456,567.10	307	658,270.61	
Budget Comparison					380,138.63		658,270.61	57.7%